

California Community Colleges
2013-14 Nonresident Fees Worksheet

2013-14 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. Expense of Education for Base Year (2010-11 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	<u>\$6,525,620,578</u>	<u>\$49,779,175</u>	\$ _____
B. Annual Attendance FTES (Recal 2010-11)	<u>1,182,633</u>	<u>8,608</u>	_____
C. Average Expense of Education per FTES (A ÷ B)	<u>\$5,518</u>	<u>5,783.00</u>	\$ _____
D. U.S. Consumer Price Index Factor (2 years)	<u>1.033</u>	<u>1.033</u>	<u>1.033</u>
E. Average Cost per FTES for Tuition Year (C x D)	<u>\$5,700</u>	<u>\$5,974</u>	\$ _____
F. Average Per Unit Nonresident Cost – Semester (Qtr)	<u>\$190 (\$127)</u>	\$ 199.00	\$ _____
G. Statewide average – Semester (Qtr)	<u>\$190 (\$127)</u>	\$ 190.00	\$ _____
H. Comparable 12 state average – Semester (Qtr)	<u>\$368 (\$245)</u>	\$ 368.00	\$ _____